

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Distribution Summary

July 1, 2009 through December 31, 2009

Region	Hospital Distribution		EMS	Total
	Fixed	Variable	Distribution	
Central	\$ 302,703	\$ 1,638,693	\$ 428,797	\$ 2,370,193
Coastal	1,286,486	650,703	228,949	2,166,139
Delta	491,892	933,722	354,105	1,779,719
East Central	378,378	228,599	121,044	728,021
North	1,097,297	1,440,411	323,939	2,861,647
Southeast	454,054	995,819	236,817	1,686,690
Southwest	189,189	112,053	106,349	407,592
Totals	\$ 4,200,000	\$ 6,000,000	\$ 1,800,000	\$ 12,000,000

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Central Region

July 1, 2009 through December 31, 2009

<u>County</u>	<u>Total</u>
Attala	\$ 11,749
Claiborne	10,685
Copiah	17,184
Hinds	149,871
Holmes	12,913
Jefferson	10,685
Leake	12,513
Madison	44,623
Rankin	68,916
Scott	16,985
Simpson	16,516
Smith	9,670
Warren	29,666
Yazoo	16,821
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Central Region Total	\$ 428,797

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Coastal Region

July 1, 2009 through December 31, 2009

County	Total
George	\$ 11,440
Hancock	25,676
Harrison	113,300
Jackson	78,533
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Coastal Region Total	<u>\$ 228,949</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Delta Region

July 1, 2009 through December 31, 2009

<u>County</u>	<u>Total</u>
Bolivar	\$ 24,281
Carroll	10,685
Coahoma	18,299
Desoto	64,059
Grenada	13,901
Humphreys	10,685
Issaquena	10,685
Leflore	22,676
Marshall	20,911
Montgomery	10,685
Panola	20,481
Quitman	10,685
Sharkey	10,685
Sunflower	20,538
Tallahatchie	10,685
Tate	15,160
Tunica	10,685
Washington	37,633
Yalobusha	10,685
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Delta Region Total	\$ 354,105

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

East Central Region

July 1, 2009 through December 31, 2009

County	Total
Clarke	\$ 10,729
Kemper	10,685
Lauderdale	46,707
Neshoba	17,141
Newton	13,050
Noxubee	10,685
Winston	12,047
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East Central Region Total	\$ 121,044

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

North Region

July 1, 2009 through December 31, 2009

County	Total
Alcorn	\$ 20,651
Benton	10,685
Calhoun	9,005
Chickasaw	11,617
Choctaw	10,685
Clay	13,134
Itawamba	13,607
Lafayette	23,152
Lee	45,269
Lowndes	36,802
Monroe	22,716
Oktibbeha	25,637
Pontotoc	15,971
Prentiss	15,272
Tippah	12,445
Tishomingo	11,451
Union	15,156
Webster	10,685
North Region Total	<u>\$ 323,939</u>

MISSISSIPPI STATEMENT DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southeast Region

July 1, 2009 through December 31, 2009

<u>County</u>	<u>Total</u>
Covington	\$ 11,597
Forrest	43,386
Greene	10,685
Jasper	10,845
Jefferson Davis	10,685
Jones	38,817
Lamar	23,347
Marion	15,295
Pearl River	29,055
Perry	10,685
Stone	10,685
Walthall	9,057
Wayne	12,678
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Southeast Region Total	<u>\$ 236,817</u>

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

EMS Distribution

Southwest Region

July 1, 2009 through December 31, 2009

County	Total
Adams	\$ 20,521
Amite	10,685
Franklin	10,685
Lawrence	10,685
Lincoln	19,819
Pike	23,269
Wilkinson	10,685
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Southwest Region Total	\$ 106,349

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Central Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amounts	Variable Amounts	Total	Physician Payments (1)
Level I:					
University Medical Center	Hinds	\$ 302,703	\$ 1,638,693	\$ 1,941,395	\$ 582,419
Level IV: (2)					
Central Mississippi Medical Center	Hinds	-	N/A	-	N/A
Crossgates River Oaks Hospital	Rankin	-	N/A	-	N/A
Hardy Wilson Memorial Hospital	Copiah	-	N/A	-	N/A
Jefferson County Hospital	Jefferson	-	N/A	-	N/A
Kings Daughter's Hospital - Yazoo City	Yazoo	-	N/A	-	N/A
Lackey Memorial Hospital	Scott	-	N/A	-	N/A
Leake Memorial Hospital	Leake	-	N/A	-	N/A
Madison County Medical Center	Madison	-	N/A	-	N/A
Magee General Hospital	Simpson	-	N/A	-	N/A
Montfort Jones Memorial	Attala	-	N/A	-	N/A
Patient's Choice - Claiborne County	Claiborne	-	N/A	-	N/A
River Region Medical Center	Warren	-	N/A	-	N/A
Scott County Regional Hospital	Scott	-	N/A	-	N/A
Simpson General Hospital	Simpson	-	N/A	-	N/A
University Hospital & Clinics - Holmes County	Holmes	-	N/A	-	N/A
Central Region Total		\$ 302,703	\$ 1,638,693	\$ 1,941,395	\$ 582,419

Notes:

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Coastal Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level I:					
University of South Alabama Hospital	N/A	\$ 302,703	\$ 125,904	\$ 428,606	\$ 128,582
Level II:					
Memorial Hospital at Gulfport	Harrison	264,865	194,420	459,284	137,785
Ocean Springs Hospital	Jackson	264,865	127,000	391,865	117,560
Singing River Hospital	Jackson	264,865	105,566	370,431	111,129
Level III:					
Biloxi Regional Medical Center	Harrison	189,189	97,813	287,002	86,101
Level IV: (2)					
Hancock Medical Center	Hancock	-	N/A	-	N/A
Garden Park Medical Center	Harrison	-	N/A	-	N/A
George Regional Hospital	George	-	N/A	-	N/A
Coastal Region Total		\$ 1,286,486	\$ 650,703	\$ 1,937,190	\$ 581,157

Notes:

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

(2) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Delta Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level I:					
Regional Medical Center at Memphis	N/A	\$ 302,703	\$ 439,880	\$ 742,583	\$ 222,775
Level III:					
Delta Regional Medical Center	Washington	189,189	493,842	683,031	204,909
Level IV: (2)					
Alliance Healthcare	Marshall	-	N/A	-	N/A
Baptist Memorial Hospital - Desoto	Desoto	-	N/A	-	N/A
Bolivar Medical Center	Bolivar	-	N/A	-	N/A
Greenwood Leflore Hospital	Leflore	-	N/A	-	N/A
Grenada Lake Medical Center	Grenada	-	N/A	-	N/A
North Oaks Regional Medical Center	Tate	-	N/A	-	N/A
North Sunflower Medical Center	Sunflower	-	N/A	-	N/A
Northwest MS Regional Medical Center	Coahoma	-	N/A	-	N/A
Patient's Choice - Humphreys County	Humphreys	-	N/A	-	N/A
Quitman County Hospital	Quitman	-	N/A	-	N/A
Sharkey Issaquena Community Hospital	Sharkey	-	N/A	-	N/A
South Sunflower County Hospital	Sunflower	-	N/A	-	N/A
Tallahatchie General Hospital	Tallahatchie	-	N/A	-	N/A
Tri-Lakes Medical Center	Panola	-	N/A	-	N/A
Tyler Holmes Memorial Hospital	Montgomery	-	N/A	-	N/A
Delta Region Total		\$ 491,892	\$ 933,722	\$ 1,425,614	\$ 427,684

Notes:

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.
 (2) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

East Central Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level III:					
Jeff Anderson Regional Medical Center	Lauderdale	\$ 189,189	\$ 116,855	\$ 306,044	\$ 91,813
Rush Foundation Hospital	Lauderdale	189,189	111,744	300,933	90,280
Level IV: (2)					
Choctaw Health Center	Neshoba	-	N/A	-	N/A
H. C. Watkins Memorial Hospital	Clarke	-	N/A	-	N/A
Laird Hospital	Newton	-	N/A	-	N/A
Neshoba County General Hospital	Neshoba	-	N/A	-	N/A
Newton Regional Hospital	Newton	-	N/A	-	N/A
Noxubee General Hospital	Noxubee	-	N/A	-	N/A
Riley Hospital	Lauderdale	-	N/A	-	N/A
Winston Medical Center	Winston	-	N/A	-	N/A
East Central Region Total		\$ 378,378	\$ 228,599	\$ 606,978	\$ 182,093

Notes:

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

(2) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

North Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level II:					
Baptist Memorial Hospital - Golden Triangle	Lowndes	\$ 264,865	\$ 370,208	\$ 635,073	\$ 190,522
North MS Medical Center - Tupelo	Lee	264,865	758,221	1,023,086	306,926
Level III:					
Baptist Memorial Hospital - North MS	Lafayette	189,189	133,915	323,104	96,931
Magnolia Regional Health Center	Alcorn	189,189	113,946	303,135	90,941
Oktibbeha County Hospital	Oktibbeha	189,189	64,121	253,310	75,993
Level IV: (2)					
Baptist Memorial Hospital - Booneville	Prentiss	-	N/A	-	N/A
Baptist Memorial Hospital - Union County	Union	-	N/A	-	N/A
Calhoun Health Services	Calhoun	-	N/A	-	N/A
Choctaw County Medical Center	Choctaw	-	N/A	-	N/A
Gilmore Memorial Hospital	Monroe	-	N/A	-	N/A
North MS Medical Center - Eupora	Webster	-	N/A	-	N/A
North MS Medical Center - Iuka	Tishomingo	-	N/A	-	N/A
North MS Medical Center - Pontotoc	Pontotoc	-	N/A	-	N/A
North MS Medical Center - West Point	Clay	-	N/A	-	N/A
Pioneer Health Services	Monroe	-	N/A	-	N/A
Tippah County Hospital	Tippah	-	N/A	-	N/A
Trace Regional Hospital	Chickasaw	-	N/A	-	N/A
 North Region Total		 \$ 1,097,297	 \$ 1,440,411	 \$ 2,537,709	 \$ 761,313

Notes:

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

(2) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Southeast Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level II:					
Forrest General Hospital	Forrest	\$ 264,865	\$ 768,320	\$ 1,033,185	\$ 309,956
Level III:					
South Central Regional Medical Center	Jones	189,189	227,498	416,687	125,006
Level IV: (2)					
Covington County Hospital	Covington	-	N/A	-	N/A
Greene County Hospital	Greene	-	N/A	-	N/A
Highland Community Hospital	Pearl River	-	N/A	-	N/A
Jefferson Davis Community Hospital	Jefferson Davis	-	N/A	-	N/A
Marion General Hospital	Marion	-	N/A	-	N/A
Perry County Hospital	Perry	-	N/A	-	N/A
Stone County Hospital	Stone	-	N/A	-	N/A
Walthall County General Hospital	Walthall	-	N/A	-	N/A
Wayne County General Hospital	Wayne	-	N/A	-	N/A
Southeast Region Total		\$ 454,054	\$ 995,819	\$ 1,449,873	\$ 434,962

Notes:

- (1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.
- (2) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Hospital Distribution

Southwest Region

July 1, 2009 through December 31, 2009

Hospital	County	Fixed Amount	Variable Amount	Total	Physician Payments (1)
Level III:					
Southwest MS Regional Medical Center	Pike	\$ 189,189	\$ 112,053	\$ 301,242	\$ 90,373
Level IV: (2)					
Field Memorial Hospital	Wilkinson	-	N/A	-	N/A
Franklin County Hospital	Franklin	-	N/A	-	N/A
Kings Daughter's Hospital - Brookhaven	Lincoln	-	N/A	-	N/A
Lawrence County Hospital	Lawrence	-	N/A	-	N/A
Natchez Community Hospital	Adams	-	N/A	-	N/A
Natchez Regional Hospital	Adams	-	N/A	-	N/A
Southwest Region Total		\$ 189,189	\$ 112,053	\$ 301,242	\$ 90,373

Notes:

(1) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

(2) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 July 1, 2009 through December 31, 2009 Distribution Summary

		Notes
Level IV:		
Level IV Administrative Support per Hospital	\$ -	(1)
Levels I Through III:		
Total Available for Distribution	12,000,000	
EMS Distribution Total	1,800,000	(2)
Hospital Fixed Distribution Total	4,200,000	(3)
Hospital Variable Distribution Total	6,000,000	(4)

Notes:

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- (1) Each Level IV Trauma Center received a once-per-year \$10,000 stipend for the period January - June 2009.
- (2) Amount is based on 15 percent of the total available for distribution.
- (3) Amount is based on 35 percent of the total available for distribution.
- (4) Amount is based on 50 percent of the total available for distribution.

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Draft Funding Model for EMS Component
July 1, 2009 through December 31, 2009

County	Population	Population Percentage	Initial Distribution	Revised Distribution	Adjustment	Adjusted Distribution
Small Counties (<15,000 pop.):						
Issaquena	2,274	0.080%	\$ 7,632	\$ 9,158	\$ 1,526	\$ 10,685
Sharkey	6,580	0.231%	7,632	9,158	1,526	10,685
Benton	8,026	0.282%	7,632	9,158	1,526	10,685
Franklin	8,448	0.297%	7,632	9,158	1,526	10,685
Tunica	9,227	0.324%	7,632	9,158	1,526	10,685
Jefferson	9,740	0.342%	7,632	9,158	1,526	10,685
Choctaw	9,758	0.343%	7,632	9,158	1,526	10,685
Quitman	10,117	0.356%	7,632	9,158	1,526	10,685
Webster	10,294	0.362%	7,632	9,158	1,526	10,685
Wilkinson	10,312	0.363%	7,632	9,158	1,526	10,685
Kemper	10,453	0.367%	7,632	9,158	1,526	10,685
Carroll	10,769	0.379%	7,632	9,158	1,526	10,685
Humphreys	11,206	0.394%	7,632	9,158	1,526	10,685
Claiborne	11,831	0.416%	7,632	9,158	1,526	10,685
Perry	12,138	0.427%	7,632	9,158	1,526	10,685
Total EMS Component Fund Balance			\$ 1,800,000			
Census			2,844,658			
Adjusted Population			2,583,054			
Small County Population Percentage		9.1963%				
Small County Per Capita Portion			\$ 165,534			
Small County Dedicated Portion		3.0150%	\$ 54,270			
Total EMS Component Funds for Small Counties			\$ 219,804			
Adjusted EMS Component Fund Balance			\$ 1,580,196			
Lump Sum per Small County			\$ 9,158			
Total Number of Small Counties	24					

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Draft Funding Model for EMS Component

July 1, 2009 through December 31, 2009

County	Population	Population Percentage	Initial Distribution	Revised Distribution	Adjustment	Adjusted Distribution
Small Counties (<15,000 pop.):						
Montgomery	12,189	0.428%	7,632	9,158	1,526	10,685
Noxubee	12,548	0.441%	7,632	9,158	1,526	10,685
Yalobusha	13,051	0.459%	7,632	9,158	1,526	10,685
Lawrence	13,258	0.466%	7,632	9,158	1,526	10,685
Greene	13,299	0.468%	7,632	9,158	1,526	10,685
Amite	13,599	0.478%	7,632	9,158	1,526	10,685
Stone	13,622	0.479%	7,632	9,158	1,526	10,685
Jefferson Davis	13,962	0.491%	7,632	9,158	1,526	10,685
Tallahatchie	14,903	0.524%	7,632	9,158	1,526	10,685
County	Population	Population Percentage	Initial Distribution	Revised Distribution	Adjustment	Adjusted Distribution
Large Counties (>14,999 pop.) (1):						
Calhoun	15,069	0.530%	\$ 9,432	9,219	\$ (214)	\$ 9,005
Walthall	15,156	0.533%	9,487	9,272	(215)	9,057
Smith	16,182	0.569%	10,129	9,899	(230)	9,670
Clarke	17,955	0.631%	11,239	10,984	(255)	10,729
Jasper	18,149	0.638%	11,360	11,103	(257)	10,845
George	19,144	0.673%	11,983	11,711	(272)	11,440
Tishomingo	19,163	0.674%	11,995	11,723	(272)	11,451
Covington	19,407	0.682%	12,148	11,872	(275)	11,597
Chickasaw	19,440	0.683%	12,168	11,893	(276)	11,617
Attala	19,661	0.691%	12,307	12,028	(279)	11,749
Winston	20,160	0.709%	12,619	12,333	(286)	12,047
Tippah	20,826	0.732%	13,036	12,740	(295)	12,445
Leake	20,940	0.736%	13,107	12,810	(297)	12,513
Wayne	21,216	0.746%	13,280	12,979	(301)	12,678

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Trauma Care Trust Fund

Draft Funding Model for EMS Component

July 1, 2009 through December 31, 2009

County	Population		Population		Revised		Adjusted	
	Population	Percentage	Initial Distribution	Distribution	Distribution	Adjustment	Distribution	
Large Counties (>14,999 pop.) (1):								
Holmes	21,609	0.760%	13,526	13,219	(306)	12,913		
Newton	21,838	0.768%	13,669	13,360	(310)	13,050		
Clay	21,979	0.773%	13,757	13,446	(312)	13,134		
Itawamba	22,770	0.800%	14,253	13,930	(323)	13,607		
Grenada	23,263	0.818%	14,561	14,231	(330)	13,901		
Union	25,362	0.892%	15,875	15,515	(360)	15,156		
Tate	25,370	0.892%	15,880	15,520	(360)	15,160		
Prentiss	25,556	0.898%	15,996	15,634	(362)	15,272		
Marion	25,595	0.900%	16,021	15,658	(363)	15,295		
Pontotoc	26,726	0.940%	16,729	16,350	(379)	15,971		
Simpson	27,639	0.972%	17,300	16,908	(392)	16,516		
Yazoo	28,149	0.990%	17,620	17,220	(399)	16,821		
Scott	28,423	0.999%	17,791	17,388	(403)	16,985		
Neshoba	28,684	1.008%	17,954	17,548	(407)	17,141		
Copiah	28,757	1.011%	18,000	17,592	(408)	17,184		
Coahoma	30,622	1.076%	19,167	18,733	(434)	18,299		
Lincoln	33,166	1.166%	20,760	20,289	(470)	19,819		
Panola	34,274	1.205%	21,453	20,967	(486)	20,481		
Adams	34,340	1.207%	21,495	21,008	(487)	20,521		
Sunflower	34,369	1.208%	21,513	21,025	(487)	20,538		
Alcorn	34,558	1.215%	21,631	21,141	(490)	20,651		
Marshall	34,993	1.230%	21,903	21,407	(496)	20,911		
Leflore	37,947	1.334%	23,752	23,214	(538)	22,676		
Monroe	38,014	1.336%	23,794	23,255	(539)	22,716		
Lafayette	38,744	1.362%	24,251	23,702	(550)	23,152		
Pike	38,940	1.369%	24,374	23,822	(552)	23,269		
Lamar	39,070	1.373%	24,455	23,901	(554)	23,347		
Bolivar	40,633	1.428%	25,434	24,857	(576)	24,281		
Oktibbeha	42,902	1.508%	26,854	26,246	(608)	25,637		

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Draft Funding Model for EMS Component
 July 1, 2009 through December 31, 2009

County	Population	Population Percentage	Initial Distribution	Revised Distribution	Adjustment	Adjusted Distribution
Large Counties (>14,999 pop.) (1):						
Hancock	42,967	1.510%	\$ 26,895	26,285	\$ (609)	\$ 25,676
Pearl River	48,621	1.709%	30,434	29,744	(690)	29,055
Warren	49,644	1.745%	31,074	30,370	(704)	29,666
Lowndes	61,586	2.165%	38,549	37,676	(873)	36,802
Washington	62,977	2.214%	39,420	38,526	(893)	37,633
Jones	64,958	2.284%	40,660	39,738	(921)	38,817
Forrest	72,604	2.552%	45,446	44,416	(1,030)	43,386
Madison	74,674	2.625%	46,741	45,682	(1,059)	44,623
Lee	75,755	2.663%	47,418	46,343	(1,074)	45,269
Lauderdale	78,161	2.748%	48,924	47,815	(1,109)	46,707
DeSoto	107,199	3.768%	67,100	65,580	(1,520)	64,059
Rankin	115,327	4.054%	72,188	70,552	(1,636)	68,916
Jackson	131,420	4.620%	82,261	80,397	(1,864)	78,533
Harrison	189,601	6.665%	118,678	115,989	(2,689)	113,300
Hinds	250,800	8.817%	156,985	153,428	(3,557)	149,871
Totals	2,844,658	100.000%	\$ 1,800,000	\$ 1,800,000	\$ (0)	\$ 1,800,000

(1) Calculated as the difference between total EMS component fund balance (a) less the small county population percentage (b) multiplied by the subject county's population percentage (c) less the subject county's population percentage (c) multiplied by the small county dedicated portion (d), and the subject county's population (e) as a percentage of total population (f) multiplied by the difference in total distribution (g) for all small counties less total distribution (g) for all small counties excluding the small county dedicated portion (d):

$$=(((a-b)*c)-(c*d))-((e/f)*(g-(g-d)))$$

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Hospital Distribution
 July 1, 2009 through December 31, 2009

Trauma Facility	Region	Fixed Amount (1)	Variable Amount (2)	Total	Physician Payment (3)
Level I:					
Regional Medical Center at Memphis	Delta	\$ 302,703	\$ 439,880	\$ 742,583	\$ 222,775
University Medical Center	Central	302,703	1,638,693	1,941,395	582,419
University of South Alabama Hospital	Coastal	302,703	125,904	428,606	128,582
Level II:					
Baptist Memorial Hospital - Golden Triangle	North	264,865	370,208	635,073	190,522
Forrest General Hospital	Southeast	264,865	768,320	1,033,185	309,956
Memorial Hospital at Gulfport	Coastal	264,865	194,420	459,284	137,785
North MS Medical Center - Tupelo	North	264,865	758,221	1,023,086	306,926
Ocean Springs Hospital	Coastal	264,865	127,000	391,865	117,560
Singing River Hospital	Coastal	264,865	105,566	370,431	111,129
Level III:					
Baptist Memorial - North Mississippi	North	189,189	133,915	323,104	96,931
Biloxi Regional Medical Center	Coastal	189,189	97,813	287,002	86,101
Delta Regional Medical Center	Delta	189,189	493,842	683,031	204,909
Jeff Anderson Regional Medical Center	East Central	189,189	116,855	306,044	91,813
Magnolia Regional Health Center	North	189,189	113,946	303,135	90,941
Oktibbeha County Hospital	North	189,189	64,121	253,310	75,993
Rush Foundation Hospital	East Central	189,189	111,744	300,933	90,280
South Central Regional Medical Center	Southeast	189,189	227,498	416,687	125,006
Southwest Mississippi Regional Medical Center	Southwest	189,189	112,053	301,242	90,373
Totals		\$ 4,200,000	\$ 6,000,000	\$ 10,200,000	\$ 3,060,000

Notes:

- (1) See Schedule 5.
 (2) Determined by calculating the severity percentage found in Schedule 4 by the hospital variable distribution total found in Schedule 1.
 (3) At a minimum, 30 percent of each local total hospital payment shall fund the physician component of each trauma center.

MISSISSIPPI STATE DEPARTMENT OF HEALTH
 Trauma Care Trust Fund
 Injury Severity Score Summary for Level I, II and III Hospitals
 July 1, 2009 through December 31, 2009

Trauma Facility (1)	A 1-9	Severity	B 10-15	Severity	C 16-24	Severity	D >24	Severity	Not Valued	A - D	Severity Totals	Severity Percentage
Level I:												
Regional Medical Center at Memphis	152	155.04	65	131.30	77	292.60	70	459.90	-	364	1,038.84	7.33%
University Medical Center	1,341	1,367.82	216	436.32	248	942.40	171	1,123.47	-	1,976	3,870.01	27.31%
University of South Alabama Hospital	115	117.30	20	40.40	16	60.80	12	78.84	-	163	297.34	2.10%
Level II:												
Baptist Memorial Hospital - Golden Triangle	721	735.42	20	40.40	19	72.20	4	26.28	-	764	874.30	6.17%
Forrest General Hospital	927	945.54	114	230.28	92	349.60	44	289.08	-	1,177	1,814.50	12.81%
Memorial Hospital at Gulfport	220	224.40	24	48.48	30	114.00	11	72.27	-	285	459.15	3.24%
North MS Medical Center - Tupelo	842	858.84	141	284.82	89	338.20	47	308.79	-	1,119	1,790.65	12.64%
Ocean Springs Hospital	204	208.08	14	28.28	15	57.00	1	6.57	-	234	299.93	2.12%
Singing River Hospital	206	210.12	4	8.08	3	11.40	3	19.71	-	216	249.31	1.76%
Level III:												
Baptist Memorial - North Mississippi	164	167.28	25	50.50	19	72.20	4	26.28	-	212	316.26	2.23%
Biloxi Regional Medical Center	75	76.50	13	26.26	13	49.40	12	78.84	-	113	231.00	1.63%
Delta Regional Medical Center	1,072	1,093.44	8	16.16	8	30.40	4	26.28	1	1,092	1,166.28	8.23%
Jeff Anderson Regional Medical Center	68	69.36	27	54.54	21	79.80	11	72.27	-	127	275.97	1.95%
Magnolia Regional Health Center	177	180.54	11	22.22	14	53.20	2	13.14	-	204	269.10	1.90%
Oktibbeha County Hospital	85	86.70	11	22.22	6	22.80	3	19.71	-	105	151.43	1.07%
Rush Foundation Hospital	162	165.24	16	32.32	14	53.20	2	13.14	-	194	263.90	1.86%
South Central Regional Medical Center	369	376.38	22	44.44	22	83.60	5	32.85	-	418	537.27	3.79%
Southwest Mississippi Regional Medical Center	130	132.60	19	38.38	16	60.80	5	32.85	-	170	264.63	1.87%
Totals	7,030	7,170.60	770	1,555.40	722	2,743.60	411	2,700.27	1	8,933	14,169.87	100.00%

Notes:

Injury Severity Score Weightings:

ISS Severity Score	Severity Index
1 - 9	1.02
10 - 15	2.02
16 - 24	3.80
> 24	6.57

